

## REGION VI – SOUTH CENTRAL HUMAN SERVICE CENTER OLDER ADULT SERVICES

**Summary of Services:** Regional Aging Services Program Supervision and National Family Caregivers

### Major Sources of Federal and Special/Other Funds:

Title III – Aging Administration, Family Caregiver Services

Biennium	1999 – 2001	2001 – 2003	2003 - 2005
Funding by Funding Source	Total 96,871 General 65,621 Federal 31,250 Other 0	Total 105,091 General 73,841 Federal 31,250 Other 0	Total 149,195 General 80,445 Federal 68,750 Other 0

Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	2005
FTE Positions	1	1	1	2	2	2

Dollar Value of Vulnerable Adult Services	\$40,504		\$19,731		\$18,750	\$18,750
Number of New Individuals Served	54	121	141	126	51	120
<sup>2</sup> Dollar Value of Ombudsman Services						
Number of New Individuals Served			65	86	<sup>4</sup> 39	78
<sup>3</sup> Dollar Value of Family Caregiver Support Program MoU's				\$153,924	\$135,226	Pending
Number of New Individuals Served				56	38	70
Number of Licensed Adult Family Foster Care Homes	9	9	8	8	8	8

1/ FFY 2005 projected data

2/ Ombudsman Services provided by Aging Services Division staff

3/ FFY 2003 – 15 month MoU that includes FFY 2002 and FFY 2003 funds; FFY 2004 – includes re-distributed FFY 2003 unexpended funds; FFY 2005 – pending due to re-distribution of FFY 2004 unexpended funds

4/ Decrease in number of new individuals served due to a change in reporting requirements.